



ANNUAL PROCUREMENT PLAN (2020-21 FY)

Ministry	Ministry of Road Transport and Bridges/Road transport and Highways Division
Agency	Planning Wing of RTHD, Secretariat
Procuring entity name & code	Project Office, Secretariat, Code:1500101
Project/programme name & code	Pre-feasibility Study on Plan Preparation, Implementation, and Policy Related to Road Transport and Highways Division Code: 222007200

Package no	Description of procurement package services	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for process		Advertise EOI	receipt of EOI	Technical proposal Opening	Technical Proposal Evaluation	Financial proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates										
Serv-1	Individual Consultant (person)	person	1	SIC	PD	ADP	5.00	Planned Dates	01/11/2020	29-Nov-20	na	na	13-Dec-20	16-Dec-20	21-Dec-20	28-Dec-20	57 Days	18 months	
								Planned Days	28	0	0	13	3	5	7				
								Actual Dates											
Serv-2	Individual Consultant as reserstor	person	3	SIC	PD/HOPE	ADP	30.00	Planned Dates	01/12/2020	28-Dec-20	01-Jan-21	06-Jan-21	09-Jan-21	15-Jan-21	22-Jan-21	27-Jan-21	57 Days	18 months	
								Planned Days	28	3	5	3	6	7	5				
								Actual Dates											
Serv-3	Hiring Car (Microbus-1)	no	1	OTM	PD	ADP	5.00	Planned Dates	01/11/2020	29-Nov-20	na	na	13-Dec-20	16-Dec-20	21-Dec-20	28-Dec-20	57 Days	18 months	
								Planned Days	28	0	0	13	3	5	7				
								Actual Dates											
Total								40.00											

* Separate Contract for each study.
 * Contract approving authority may change according to delegation of financial power


 22/10/2020
 অসিষ্ট পরিচালক (সিনিয়র) / অসিষ্ট পরিচালক (সিনিয়র) / অসিষ্ট পরিচালক (সিনিয়র)
 সিনিয়র পরিচালক ও প্রধান অফিসার
 সিনিয়র পরিচালক ও সিনিয়র অফিসার
 সিনিয়র পরিচালক ও সিনিয়র অফিসার
 সিনিয়র পরিচালক ও সিনিয়র অফিসার


 অসিষ্ট পরিচালক (সিনিয়র) / অসিষ্ট পরিচালক (সিনিয়র) / অসিষ্ট পরিচালক (সিনিয়র)
 সিনিয়র পরিচালক ও প্রধান অফিসার
 সিনিয়র পরিচালক ও সিনিয়র অফিসার
 সিনিয়র পরিচালক ও সিনিয়র অফিসার
 সিনিয়র পরিচালক ও সিনিয়র অফিসার

Annual Procurement Plans (Goods) 2020-21

Ministry of Road Transport and Bridges, Road transport and Highways Division
 Planning Wing of RTHD, Secretariat
 Project Office, Secretariat, Code:1500101
 Pre-feasibility Study on Plan Preparation, Implementation, and Policy Related to Road Transport and Highways Division Code: 222007200
 2020-21

Package no	Economic Code	Description of Procurement Packages (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost In Lakh Tk.	Time Code for Purchases		Not Used in Goods	Invitation for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time for Contract Signature	Time for Completion of Contract	
									Planned Dates	Actual Dates										
(D1)	4112202	Computer (Laptop)	Lot	5	RFQ	PD/ HOPE	GoB	5.00	Planned Dates	Actual Dates		20/10/2020	30/10/2020	2/11/2020	5/11/2020	9/11/2020	12/11/2020	23	30/11/2020	
(D2)	4112310	Office Equipment (Digital Photocopier)	Lot	1	RFQ	PD	GoB	3.00	Planned Dates	Actual Dates		27/10/2020	6/10/2020	9/11/2020	12/11/2020	16/11/2020	19/11/2020	23	6/12/2020	
GD3	4112310	Office Equipment (Heavy Duty Printer)	Lot	3	RFQ	PD	GoB	2.40	Planned Dates	Actual Dates		20/10/2020	30/10/2020	2/11/2020	5/11/2020	9/11/2020	12/11/2020	23	30/11/2020	
GD4	4112310	Office Equipment (Multipage Scanner)	Lot	1	RFQ	PD	GoB	0.60	Planned Dates	Actual Dates		27/10/2020	6/10/2020	9/11/2020	12/11/2020	16/11/2020	19/11/2020	23	6/12/2020	
GD5	4112310	Office Equipment (Camera With Additional Lens)	Lot	2	RFQ	PD	GoB	2.00	Planned Dates	Actual Dates		20/10/2020	30/10/2020	2/11/2020	5/11/2020	9/11/2020	12/11/2020	23	30/11/2020	
GD6	4112310	Office Equipment (Air Conditioner)	Lot	2	RFQ	PD	GoB	2.00	Planned Dates	Actual Dates		27/10/2020	6/10/2020	9/11/2020	12/11/2020	16/11/2020	19/11/2020	23	6/12/2020	
GD7	4112202	Computer (Laptop)	Lot	5	RFQ	PD/ HOPE	GoB	5.00	Planned Dates	Actual Dates		1/2/2021	10/2/2021	13/11/2020	16/11/2020	20/11/2020	23/11/2020	23	16/03/2021	
GD8	4112314	Furniture (Table-3, File Cabinet-3, Almirah-3, Chair-6)	Lot	15	RFQ	PD	GoB	5.00	Planned Dates	Actual Dates		20/10/2020	30/10/2020	2/11/2020	5/11/2020	9/11/2020	12/11/2020	23	30/11/2020	
Total Value of Goods Procurement									25.00											

Approved
 Class 29 * Contract authority may change according to delegation of financial power
 29/12/20