


**ANNUAL PROCUREMENT PLAN  
FY 2021-2022**


Ministry/Division	: Ministry of Road Transport and Bridges, Road transport and Highways Division
Agency	: Planning Wing of RTHD, Secretariat
Procuring Entity Name & Code	: Project Office, New Baily Road, Dhaka, Code: 1500101
Project / Programme Name & Code	: Pre-feasibility Study on Plan Preparation, Implementation, and Policy Related to Road Transport and Highways Division Code: 222007200

**Budget: Development**

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-1	Other Stationary	LS	LS	RFQ	PD	GOB	5.00	Planned Dates		16 Aug 2021	25 Aug 2021	26 Aug 2021	31 Aug 2021	01 Sep 2021	05 Aug 2021	22 Days	29 Days	
								Planned Days		0	9	1	5	1	4	20	29	
								Actual Dates										
GD-2	Laptop with Higher Specification	No.	2	RFQ	PD	GOB	3.00	Planned Dates		22 Aug 2021	31 Aug 2021	01 Sep 2021	06 Sep 2021	08 Sep 2021	12 Sep 2021	22 Days	29 Days	
								Planned Days		0	9	1	5	2	4	21	29	
								Actual Dates										
GD-3	Laptop	No.	04	RFQ	PD	GOB	3.20	Planned Dates		02 Sep 2021	12 Sep 2021	13 Sep 2021	16 Sep 2021	19 Sep 2021	22 Sep 2021	21 Days	28 Days	
								Planned Days		0	10	1	3	3	3	20	28	
								Actual Dates										
GD-4	2 Camera 2 projectors & Screen 1 Multipage Scanner	No.	05	RFQ	PD	GOB	4.70	Planned Dates		02 Sep 2021	12 Sep 2021	13 Sep 2021	16 Sep 2021	19 Sep 2021	22 Sep 2021	21 Days	28 Days	
								Planned Days		0	10	1	3	2	3	20	28	
								Actual Dates										
GD-5	Furniture	LS	LS	RFQ	PD	GOB	5.00	Planned Dates		12 Aug 2021	24 Aug 2021	25 Aug 2021	29 Aug 2021	31 Aug 2021	02 Sep 2021	22 Days	29 Days	
								Planned Days		0	12	1	4	2	2	22	29	
								Actual Dates										

  
 ১২/৯/২১  
 সিনিয়র প্রকৌশলী (সিস্টেম এনালিসিস) এম. এ. এছ. এম.  
 সিস্টেম এনালিসিস বিভাগ, রাস্তা পরিবহন ও সেতু বিভাগ, মন্ত্রণালয়, ঢাকা।  
 (১০১৬-১০১৬)

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Est'd Cost (in Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-6	Furniture	LS	LS	RFQ	PD	GOB	2.00	Planned Dates		05 Feb 2021	17 Feb 2021	18 Feb 2021	22 Feb 2021	24 Feb 2021	28 Feb 2021	22 Days	29 Days
								Planned Days		0	12	1	4	2	4	23	29
	Value of Goods Procurement					Total	22.90	Actual Dates									

  
 ১৯/০২/২০২১  
 বাংলাদেশ সরকার  
 প্রকৌশল ও মন্ত্রণালয় (সি.সি.সি.)  
 প্রকৌশল ও মন্ত্রণালয় (সি.সি.সি.)  
 প্রকৌশল ও মন্ত্রণালয় (সি.সি.সি.)

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	<b>Budget: Development</b>	

Package No.	Description of Procurement Package Service	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Advertise Eoi	Receipt of Eoi	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	Person	4	5	7	8	9	10	11	12	13	14	15	16	17	18	19	
Ser-1	Individual Consultant(Person)		1	FCM	PD	ADP	5.60	Planned Dates	16/08/21	12/09/21	na	na	28/09/21	29/09/21	05/10/21	10/10/21	56 Days	9 months
								Planned Dates	0	27	--	--	16	1	6	5		
								Actual Dates										
Ser-2	Research (Consultant)	no	01	QCBS	PD/HOPE	ADP	60.00	Planned Dates	21/08/21	19/09/21	21/09/21	22/09/21	23/09/21	28/09/21	03/10/21	11/11/21	52 Days	8 months
								Planned Dates	0	29	2	1	1	5	5	39		
								Actual Dates										
Ser-3	Hiring Vehicle (Car/Jeep)	no	01	NSC & OTM	PD	ADP	8.00	Planned Dates	16/08/21	12/09/21	na	na	28/09/21	29/09/21	05/10/21	10/10/21	56 Days	9 months
								Planned Dates	0	28	-	--	16	1	6	5		
								Actual Dates										
							Total =											
							73.60											

\*Separate Contract for each study.

\*Contract approving authority may change according to delegation of financial power.

প্রকল্প পরিচালক (পরিচালক)
   
 পরিকল্পনা বিভাগ, রাস্তা পরিবহন ও সেতু বিভাগ
   
 বাংলাদেশ সরকার, ঢাকা
   
 তারিখ: ১১/১০/২১